

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Fire District 1 - Johnson County Kansas
Johnson

will meet on August 23, 2022 at 7:00 PM at 33364 W 191st Street, Edgerton KS Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 33364 W 191st Street, Edgerton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,797,524	10.061	4,841,951	9.929	8,378,897	4,284,360	9.929
Debt Service	718,344	1.953	718,200	1.696	718,000	597,494	1.385
EMS	1,463,838	3.701	1,532,088	3.653	1,710,209	1,576,313	3.653
Debt Service Bond A	324,600	2.092	320,800	1.816	321,800	296,579	1.846
Non-Budgeted Funds	78,159						
Totals	7,382,465	17.807	7,413,039	17.094	11,128,906	6,754,746	16.813
General and EMS						Revenue Neutral Rate**	12.110
Debt Service Bond B						Revenue Neutral Rate**	1.512
Debt Service Bond A						Revenue Neutral Rate**	1.629
Less: Transfers	309,311		0		179,689		
Net Expenditures	7,073,154		7,413,039		10,949,217		
Total Tax Levied	6,070,760		6,224,980		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	367,855,014		389,830,568		431,508,514		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	3,285,000	12,445,000	11,870,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,243,842	1,933,118	1,610,911
Total	5,528,842	14,378,118	13,480,911

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE (RNR)

Intent to Exceed Yes or No: YES

The governing body of : JC FIRE #1

will meet on

Date for public RNR hearing: August 23, 2022

at

Time of public hearing: 7:00 PM

at

Place/address of public hearing: Board Conference Room

33364 W 191 Street

Edgerton, KS 66021

for the purposes of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*: 12.110

Proposed Tax Rate: 13.582

Tax Rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988*



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33364 W 191 Street

Edgerton, KS 66021

for the purposes of hearing and answering
objections of taxpayers relating to revenue neutral
rate and proposed tax rate, as required by KSA 79-
2988.

Revenue Neutral Rate*: 1.629

Proposed Tax Rate: 1.846

Tax Rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988*



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33364 W 191 Street

Edgerton, KS 66021

for the purposes of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*: 1.512

Proposed Tax Rate: 1.385

Tax Rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988*